

# POLICE PROPERTY/EVIDENCE STORAGE FACILITY

**Functional Area: Public Safety**  
**Department: Police**

## Project Description/Justification:

This project will provide a secured facility for storage of seized, found, and abandoned property, and police evidence. The 12,000 square foot storage facility will be outfitted with all necessary equipment to ensure the security and preservation of property and evidence and will include 500 square feet of office space for a customer service area. The surrounding area outside the facility will provide 8,000 square feet of lighted and sheltered parking for up to 20 vehicles.

Existing facilities used for this purpose are inadequate. Evidence is currently stored in four different locations within the county complex. Centralizing the storage location will enhance both operational efficiencies and customer service.

## Facility Plan:

N/A

## Location/Site Status:

Courthouse Complex.

## Estimated Project Costs:

The estimated project cost is \$1,412,000.

## Operating Cost Detail:

Estimated operating costs beginning in FY2006 include:

Personnel	
Four police aides	\$ 114,400
Utilities, maintenance, uniforms, office supplies	<u>15,200</u>
Total	\$ 129,600

## Impact If Not Completed:

The county will not be able to ensure the legal mandate regarding security of property and evidence. This would place the county under great risk for liability.

## Financing / Operating Budget Impact

	<u>Prior</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL</u>
	<u>Years</u>								<u>FY04-10</u>
<b>Financing</b>									
General Fund	\$0	\$130,000	\$1,282,000	\$0	\$0	\$0	\$0	\$0	\$1,412,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$130,000	\$1,282,000	\$0	\$0	\$0	\$0	\$0	\$1,412,000
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$114,400	\$117,800	\$121,300	\$124,900	\$128,600	
Operating		0	0	<u>15,200</u>	<u>15,600</u>	<u>16,000</u>	<u>16,400</u>	<u>16,800</u>	
TOTAL		\$0	\$0	\$129,600	\$133,400	\$137,300	\$141,300	\$145,400	